

# Chichester District Council

## CORPORATE GOVERNANCE & AUDIT COMMITTEE

30 June 2015

### Carry Forward Requests

#### 1. Contacts

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#### 2. Recommendation

- 2.1. To request the Cabinet to approve the requests totalling £215,500 for budgets to be carried forward in 2015-16.**

#### 3. Background

- 3.1. In accordance with Financial Regulations, at the end of each financial year the Committee may determine that unspent balances of a specific nature may be carried forward into the following financial year.
- 3.2. Unspent balances at the year-end normally revert to general balances and are taken into account when considering the budget strategy for future years. Exceptionally, however, the Committee may take the view that an underspend arises from circumstances outside the control of the budget manager and that it is in the Council's best interests to carry forward a budget.
- 3.3. The carry forward requests in Appendix 1 have been received from budget managers. The Committee is asked to consider the reasons behind each carry forward requested to satisfy itself that the underspends have not arisen due to poor performance, and request the Cabinet to approve their carry forward into 2015-16. For completeness, the statement also includes two carry forward requests that have already been approved by Cabinet.

#### 4. Background Papers

- 4.1. None.

#### 5. Appendices

- 5.1. Schedule of Carry Forwards Requests from 2014-15 to 2015-16.